

PROFILE OF CAPITAL BIDS

APPENDIX B

Capital Bids Submitted		2009/10	2010/11	2011/12	2012/13	2013/14	Total	(Cumulative)		
		£'000	£'000	£'000	£'000	£'000	£'000	Total Revenue Cost	Interest	Revenue Cost Exc Interest
Essential Schemes										
2009-01	Disabled Facilities Grants	80	80	324	324		808	40,400	40,400	0
2009-02	Replacement of 1 roadsweeper	95					95	4,750	4,750	0
2009-16	Car park enhancements	25	25	25			75	3,750	3,750	0
2009-19	Lufton Depot refurbishment	40					40	3,000	2,000	1,000
2009-20	Yew Tree Park fencing	25					25	1,600	1,600	0
	Capital salaries			200	200	200	600	30,000	30,000	0
		265	105	549	524	200	1,643	83,500	82,500	1,000
Prioritised Schemes										
2009-03	Yeovil Vision	125	125				250	12,500	12,500	0
2009-04	Frontline Councillor Community Scheme	75	75	75			225	91,650	11,250	80,400
2009-05	Mortgage Rescue	350	350	300			1,000	50,000	50,000	0
2009-06	Acquisition of Gypsy Land	50					50	2,500	2,500	0
2009-07	Affordable Housing	85	253	600	600	600	2,138	106,900	106,900	0
2009-09	Heritage Vehicle	25					25	1,250	1,250	0
2009-10	Top up Area Capital	100	100				200	10,000	10,000	0
2009-11	Market Town Vision	50	50	50			150	7,500	7,500	0
2009-13	Streetscene reduced carbon vehicles	45					45	10,250	2,250	8,000
2009-14	Streetscene vehicle tracking system	37					37	13,850	1,850	12,000
2009-15	Princes Street Enhancements	15	277	0	17		309	15,450	15,450	0
2009-17	Addressing Health Inequalities	200					200	10,000	10,000	0
2009-18	Market House, Castle Cary	0	346	(215)			131	6,550	6,550	0
2009-21	Sustrans Chard to Chard Junction	150	150				300	15,000	15,000	0
2009-22	Sports Zone - Outline Planning Permission	364					364	18,200	18,200	0
Subtotal of Current Prioritised Bids		1,671	1,726	810	617	600	5,424	371,600	271,200	100,400
Total of Current Bids		1,936	1,831	1,359	1,141	800	7,067	455,100	353,700	101,400
Future Capital Bids (not yet submitted)										
Essential										
	Enhancements to SSDC Bdgs			250	250	250	750			
	Car Park Improvements				25	25	50			
	Roof repairs to nursery building		100				100			
Subtotal of Essential Future Bids		0	100	250	275	275	900			
Prioritised										
	Village Hall Grants Scheme		100	100	100	100	400			
	Decking Petters Way Car Park			250	750		1,000			
	Dev/Impr of Swimming Pools	0	422	0	4617		5,039			
	Synthetic Turf Pitch in North/East		799				799			
	Development of Tennis Courts		247				247			
	Sports Zone		1,383	880	833	2,139	5,235			
	Dev Community Sports Halls		1,307				1,307			
	Neighbourhood Renewal Westfield		500	500			1,000			
	Improvement to Waterfront/country park		300				300			
Subtotal of Prioritised Future Bids		0	5,058	1,730	6,300	2,239	15,327			
Total All Bids		1,936	6,989	3,339	7,716	3,314	23,294			